

































Appendix 2 Local Area Agreement Quarterly Performance Review December 2009-10

Status		Short Term Trends	
	Alert- Target not achieved/below expectation		Increasing
	Warning- Just below target (typically 5% tolerance)		No Change
	OK- Target achieved/ better than planned		Decreasing
	Unknown		Unable to calculate status due to missing data

P1 People at the heart of change – Quarterly

PI Code	Performance Indicator	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
		Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
L0127 (LAA Local)	'Combined litter and detritus cleanliness score for the 3 super-output wards based on former BVPI 199a inspection and scoring methodology'	16.6 %	16%	20%			14%	20%			14%	20%			Measured Quarterly	In Q2 14% of relevant highways in three super-output areas were assessed as having combined deposits of litter and detritus below the acceptable level.	
NI 195a	Percentage of highways that is assessed as having deposits of litter that fall below an acceptable level	10%	6%	10%			9%	10%			7.5 %	10%			Measured Quarterly	Data is reported by ENCAMS. Data for tranche 2, August, September, October, November was 9%	
NI 195b	Percentage of highways that is assessed as having deposits of detritus that fall below an acceptable level	22%	14%	20%			14%	20%			14%	20%			Measured Quarterly	Data is reported by ENCAMS. Data for tranche 2, August, September, October, November was 14%.	
NI 195c	Percentage of highways that is assessed as having graffiti that fall below an acceptable level	3%	4%	3%			2%	3%			2%	3%			Measured Quarterly	Data is reported by ENCAMS. Data for tranche 2, August, September, October, November was 2%.	







PI Code	Performance Indicator	2008/09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
		Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
NI 195d	Percentage highways that is assessed as having fly-posting that fall below an acceptable level	1%	1%	2%			1%	2%			1%	2%			Measured Quarterly		Data is reported by ENCAMS. Data for tranche 2, August, September, October, November was 1%.

P1 People at the heart of change - Annual

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
BV119e CPAC9L AA	The overall % satisfied with parks/open spaces (2007-2010 stretch target)		72%			77%		Final published Place Survey result from Communities and Local Government The next Place Survey will be carried out in 2010.
L0117 (LAA Local)	Increase in number of green flag award parks (2007-2010 stretch target)		12		14	12		The stretch target will be judged on the July 2010 survey Haringey currently manages 11 Green Flag Parks, with another 3 in the borough managed by external organisations. The Council will be making submissions for 16 of its parks, in January with results being announced in July 2010.
L0118 (LAA Local)	Increase in number of green pennants (2007-2010 stretch target)		4	No target set		7		The stretch target will be measured against the assessment which will be carried out in July 2010.
NI 1	% of people who believe people from different backgrounds get on well together in their local area	75.8%	75.6%	No target set		77.9%		Final published Place Survey result from Communities and Local Government. This outturn is comparable with the London average of 76.3%. The next Place Survey will be carried out in 2010.
NI 6	% of people who take part in formal volunteering at least once	20.7%	21%	No target set		22.7%		Final published Place Survey result from Communities and Local Government. No target was set for 2008/09.


PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
	a month.							The next Place Survey will be carried out in 2010.
NI 7	Environment for a thriving third sector	14.7%	18.9%	No target set		21.9%		No target was set for 2008/09, this performance will act as baseline for future years. Targets for 2009/10 and 2010/11 are now set.. The next survey will take place in Autumn 2010.
NI 154	Net additional homes provided					1602		See exception report.


P2 - An environmentally sustainable future - Quarterly

PI Code	Performance Indicator	Lond on Average 2008 /09	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
			Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
NI 192	Percentage of household waste sent for reuse, recycling and composting (2007-2010 stretch target)	29.28%	23.79%	24.08%	32%			24.37%	32%			24.82%	32%			25.66%	28.20%	See exception report.

P2 - An environmentally sustainable future - Annual

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
NI 175	Access to services and facilities by public transport, walking and cycling							There have been delays with progress on this indicator. There was a delay whilst TfL set and agreed a definition for London Authorities with the DfT. Some initial data has been received from TfL but this is subject to confirmation. We are now undertaking an exercise to look at other authorities who have targeted this indicator to assist with target setting. Baseline and target to be agreed as part of the LAA refresh in March 2010.
NI 186	Per capita reduction in CO2 emissions in the LA area	-1.9%				7.4% reduction		<p>The 2005 baseline figure was adjusted by DEFRA in September 2009 from 4.9 to 4.5 tonnes per capita. The adjustment takes account of emission sources where LA's have no influence.</p> <p>The latest performance release is for year 2007 and shows a 4.4% reduction on the adjusted baseline, or 0.2 tonnes. By 2010/11 we need to achieve an 11% reduction or 0.5 tonnes per capita, we therefore have three years to achieve a further reduction of 0.3 tonnes per capita.</p> <p>Performance is measured annually with figures published with</p>

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
								a two year time lag. 2008 performance data will be released in September 2010.
NI 187a	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (i) Low energy efficiency	14%	13.53%	No target set		12.53%		<p>This indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent to 5000 households (selected at random from a list supplied by the Benefits and Local Taxation Service) that is sent out in December each year. The returned survey forms are analysed and returns submitted to DEFRA by the end of February.</p> <p>Although the results of the 2009/10 survey will not be known until February 2010, the results for 2008/09 showed that 13.5% of vulnerable residents were living in homes with a poor SAP rating of less than 35 (compared to this year's target of 12.5%) and 13.0% of vulnerable residents were living in homes with a good SAP rating of above 65 (compared to this year's target of 14.0%).</p> <p>The target is based on matching the average percentage decrease in England (0.8%).</p>
NI 187b	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (ii) High energy efficiency	22%	13.04%	No target set		14%		<p>This indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent to 5000 households (selected at random from a list supplied by the Benefits and Local Taxation Service) that is sent out in December each year. The returned survey forms are analysed and returns submitted to DEFRA by the end of February.</p> <p>Although the results of the 2009/10 survey will not be known until February 2010, the results for 2008/09 showed that 13.0% of vulnerable residents were living in homes with a good SAP rating of above 65 (compared to this year's target of 14.0%).</p> <p>The target is based on matching the average percentage increase in England (0.8%)</p>
NI 198a(i)	Children travelling to school – mode of	21.8%	20.0%			18.0%		Data reported here is from the Haringey School Census provided by Children and Young Peoples Service. The 2009/10

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
	transport usually used - 5-10 years - cars (including vans and taxis, even if a taxi is carrying more than one child)							outturn will be based on the school census to be undertaken in January 2010. TfL will report data for this indicator to the Audit Commission using School Census figures provided to them by DfT. TfL are still in discussion with DfT about reporting arrangements. The School Travel Plan will undertake targeted work with schools over the coming months to increase the numbers of pupils using sustainable modes of transport to travel to school.
NI 198b(i)	Children travelling to school – mode of transport usually used - 11-16 years - cars (including vans and taxis, even if a taxi is carrying more than one child)		5.4%			4.7%		<p>Data reported here is from the Haringey School Census provided by Children and Young Peoples Service. The GLA have advised that the 08/09 figure has not been finalised and an update will be reported for this indicator in January 2010.</p> <p>The 2009/10 outturn will be based on the school census to be undertaken in January 2010. TfL will report data for this indicator to the Audit Commission using School Census figures provided to them by DfT. TfL are still in discussion with DfT about reporting arrangements. The School Travel Plan will undertake targeted work with schools over the coming months to increase the numbers of pupils using sustainable modes of transport to travel to school. This work will recommence in earnest at the start of the new school year.</p>










P3 - Economic vitality and prosperity shared by all - Quarterly














PI Code	Performance Indicator	London Average 2008/09	2008/09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
			Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
L0042 (LAA Local)	Number of Haringey Guarantee participants with a completed better off calculation		126	2	0			16	100			18	100			Measured Quarterly	See exception report.	
L0046 (LAA Local)	Number of people on incapacity benefits helped into sustained work (2007 -2010 stretch target)		9	3	10			0	22			3	32			Measured Quarterly	See exception report.	
L0047a LAA Local	Number of lone parents in the worst wards helped into sustained work. (2007-2010 stretch target)		20	10	10			1	10			11	20			Measured Quarterly	See exceptions report.	
L0047b	Number of people on JSA from the worst performing wards helped into sustained employment (2007 -2010 stretch target)		50	24	2			5	2			29	4			No data for this range	To date, 138 sustained jobs have been achieved against a lifetime target of 120.	
NI 117	% of 16 to 18 year olds who are not in education, employment or training (NEET) (2007-2010 stretch target)	5.9 %	6.8 %	7.6 %	10.4 %			8.1 %	10.4 %			6.5 %	10.4 %			6.5 %	<p>NOTE: The figures for October need to be viewed with a degree of caution since there is still a relatively large proportion of Not Knowns from the seasonal September spike which is bound to have a certain distorting effect. We anticipate a return to normal levels next month.</p> <p>October 2009 NEET was 6.5% which is below last month (8.1%) and slightly below last October (6.8%). It is also below the 2010 NEET target (10.4%).</p> <p>The actual number of NEETs this month was 277. This represents an decrease of 12 (4%) compared with last</p>	

PI Code	Performance Indicator	London Average 2008/09	2008/09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
			Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
																		month and an increase of 12 (5%) compared with last October (within a cohort 0.5% up on last October).

P3 - Economic vitality and prosperity shared by all - Annual

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
L0043a LAA Local	Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace - skills for life qualification					420		Final data will not be available for 2008/09 until February/March 2010.
L0043b LAA Local	Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace - entered into jobs					168		Final data will not be available for 2008/09 until February/March 2010.
L0043c LAA Local	Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace - workplace qualification					810		Final data will not be available for 2008/09 until February/March 2010.
L0044 (LAA Local)	Adults entered into jobs							Final data will not be available for 2008/09 until February/March 2010.
L0044	Adults achieving a full					740		Final data will not be available for 2008/09 until

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
(LAA Local)	level two qualification							February/March 2010.
L0044 (LAA Local)	Adults gaining a qualification in the workplace				1800			Final data will not be available for 2008/09 until February/March 2010.
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	46.3%	43.0%		43.0%	48.0%		The National Strategies have given Haringey green on this indicator. They are impressed with the steady progress being made and recognise that the target is very challenging. There are a number of specific programs on which we are working with schools to continue to raise performance. Our analysis shows us which schools and which groups of children are in most need of support and consultants work with those schools to improve performance.
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	72.5%	66.0%		68.0%	75.0%		The current validated results issued by the DCSF is 68%. Haringey's target of 75% continues to be very challenging. (The national 2009 results is 72%). The gap between Haringey and national was 7% in 2008 and has now reduced to 4%. We have good data which helps us identify which schools and which pupils need the most support to improve results. Our consultants work intensively with those schools and with individual children.
NI 75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	50.3%	42.0%		45.2%	50.0%		Provisional 2009 figure will be validated in January 2009. This is the 7th year of steady improvement at over twice the national rate. The 13.4% gap with the national in 2003 reduced to 5.6% in 2008 and will continue to reduce in 2009 (no national data currently available). The service continues to work closely with the schools in most challenging circumstances. The DCSF contextual value added measure placed Haringey in 5th place out of 150 LAs for the progress pupils make from KS2 to GCSE in 2008 and we expect that the 2009 figure will also be very high. The target that the schools set was very ambitious and was not met but the progress we are making is very good.
NI 79	Achievement of a Level 2 qualification by the age of 19	72.6%	74.0%			68.5%		The figure of 74% is now confirmed.
NI 87	Secondary school	5.0%	6.0%		5.4%	6.6%		5.4% is internal unvalidated data. The DCSF may not release

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
	persistent absence rate							the final validated figure until March 2010.
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	35.8%	38.1%		35.1%	33.4%		The National Strategies have given Haringey green on this indicator. They are impressed with the steady progress being made in closing the gap and recognise that the target is very challenging. There are a number of specific programmes on which we are working with schools to continue to raise performance. Our analysis shows us which schools and which groups of children are in most need of support and consultants work with those schools to improve performance.
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	87.0%	85.3%		82.0%	90.0%		The DCSF are recalculating this figure. They have not given a date for its validation.
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	78.8%	75.6%		79.0%	86.0%		The DCSF are recalculating this figure. They have not given a date for its validation.
NI 99	Looked after children reaching level 4 in English at Key Stage 2	51.4%	58.0%		52.2%	44.0%		
NI 100	Looked after children reaching level 4 in mathematics at Key Stage 2	48.1%	63.0%		47.8%	44.0%		
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	16.0%	17.5%		18.8%	19.0%		
NI 153	% of working age people claiming out of work benefits in the worst performing neighbourhoods	25.9%	26.4%			26.3%		The measurement time period for this indicator is the four quarters to May of each year. Data for 2008/09 (four quarters to May 2009) was 26.5%.
NI 171	Number of new business registrations for VAT and PAYE per 10,000 resident population aged 16 and above.	99.5%				18%		Data for NI 171 is available up to 2007. The following shows the rate of new businesses registrations per 10,000 head of the working age population, comparing Haringey with London: Haringey London

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
								2005 71.2 85.2 2006 62.1 78.9 2007 83.1 104.8 Data for 2008 will be made available in January 2010. Our estimate for 2008 is for the rate to drop to below 2007 levels, but remain above 2006 levels. For 2009 we would expect to see the rate rise above 2007 levels.

P4 - Safer for all - Quarterly

PI Code	Performance Indicator	Lond on Average 2008 /09	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
			Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
L0069 (Local LAA)	Reduction in personal robbery (2007-10 stretch target) - Rolling Year		57	296	389			503	778			503	778			Measured Quarterly		It should be stressed that the Stretch target was based on projected figures that have already been exceeded i.e the Stretch target is no more than 1,557 offences by March 2010 (based on 3 annual reductions of 2.6%). As of 2008/09 Haringey's outturn was 997 or 36%(560 fewer) below the Stretch target. Current performance is projected to easily exceed the Stretch target This figure of 503 is taken from the most recent MPS TP Scorecard covering the period 1st April - 27th September 2009 and is used as a proxy for Q2 2009.
L0124 LAA stretch	Proportion of incidents of domestic violence which result in sanction detections (2007-2010 stretch target)		50.3 %	36%	38%			36.8 %	38%			36.5 %	38%			39.2 %		In Q2 36.5% of incidents of domestic violence resulted in sanction detections (337 sanction detections). By October 2009 this has increased to 39.2% (386 sanction detections).
L0125 (LAA Local)	Repeat victimisation of domestic violence (2007-2010 stretch target)		273	106	112			124	142			122	142			122		
NI 15	No. of recorded most serious violent crimes			129	100			250	169			336	211			295	336	See exception report.
NI 16	Serious acquisitive crime rate (per 1,000 population)	26.1	36.6	7.9	9			17	18.1			19.4	21.6			19.4		Significant partnership activity and investment in burglary is achieving results. Theft from Motor Vehicles has improved performance. Mapping technology is being used proactively to target localised areas disproportionately affected by priority crime with recommendations for action on a quarterly basis.
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	367	1626	433	414				413			436	414			No data for this range		The latest provisional figures from North West Public Health Observatory are available for Q1 in 2009 financial year (Published in December 09). The local estimate derived from PCT SUS data for the Q1 09-10 showed admissions at 436 per 100,000. It should be noted that outcomes from the new investment

PI Code	Performance Indicator	Lond on Average 2008 /09	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
			Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
																	<p>and the local actions are likely be seen long term as a large number of admissions are a result of long term drinking. This target also includes partially attributed conditions like falls and hypertensive diseases that can be linked to alcohol but may have other causes.</p> <p>Local analysis has shown that the main causes for alcohol related hospital admissions are mental and behavioural disorders and cardiovascular disease. Accordingly we have put the following in place:</p> <ul style="list-style-type: none"> · Extension of alcohol brief interventions at A&E and on the wards of North Middlesex Hospital · Commissioning of new detoxification places for people with alcohol related complex needs · Commissioning of new peripatetic detox nurse · Enhancement of an existing service (COSMIC) meeting the needs of children and families affected by substance misuse · Following a detailed hospital admissions analysis a targeted social marketing campaign will be implemented · NHS Haringey are looking at the possibilities for introducing a directed enhanced service (DES) to screen for alcohol use by GPs · NHS Haringey is completing an Alcohol Needs Assessment which will inform any further commissioning · Local campaign during the Alcohol Awareness Week (19-25th October) focused on children & young people and binge drinking. A Christmas campaign is also being done to promote sensible drinking and access to services. 	
NI 40	Number of drug users recorded as being in effective treatment		1026	991	1088			990	1088			990	1088					See exception report.
NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral	74.8%		12%	53%			23.7%	53%			22.9%	53%			35.2%	26%	See exception report.

PI Code	Performance Indicator	Lond on Average 2008 /09	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
			Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	80%		37.4 %	63%			59.6 %	63%			44.6 %	63%			53.8 %		See exception report.
NI 62 BV49	Stability of placements of looked after children: number of moves	11.3 %	14.6 9%	Not measured for Quarters								12.8 5%	11%			12.2 4%	12.8 5%	The year to date position is based on the 12 months to the end of November 09. Forty four children have had 3 or more placements since April 09 (8.1%).
NI 66 PAF-CF/C68	Children in care cases which were reviewed within required timescales	91.9 %	95.6 %					97.8 %	98.0 %			96.4 %	98.0 %			97.8 %	96.4 %	Overall performance against this indicator remains very good and where reviews are out of timescale there are individual case reasons for it.. Close monitoring of this indicator is continuing with an emphasis on early allocation of new cases to IRO's and good liaison with the Placements Service.
NI 67 BV162	Percentage of child protection cases which were reviewed within required timescales	99.5 %	100 %	98.8 %	100 %			95.5 %	100 %			93.3 %	100 %			93.3 %		10 CP reviews have been late in the year to date. All reviews have subsequently been held. No reviews were late in October. The Child Protection Service has introduced a new system to ensure that more reviews are held within timescale.
NI 111	Number of first time entrants to the youth justice system		402	79	108			86	108			165	216			Measured Quarterly		
L0123a LAA Local	Victim Support Services for children & young people - No.of 1:1 appointments											76				12	7	The number of one to one appointments delivered during Q1 increased to 35 (from 29 during Q4 08/09).
L0123b LAA Local	Victim Support Services for children & young people - workshops delivered											5				Not measured for Months		Since recruiting the replacement YP worker out of hours sessions have been resumed. 6 out of hours sessions staffed by the YP workers and volunteers were run in Q1.
L0123c LAA Local	Victim Support Services for children & young people - Drop in sessions											4				Not measured for Months		

PI Code	Performance Indicator	Lond on Average 2008 /09	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
				Value	Value	Targe t	Statu s	Short Tren d	Value	Targe t	Statu s	Short Tren d	Value	Targe t	Statu s			
L0123d LAA Local	Victim Support Services for children & young people - Questionnaire (feeling safer or more confident): 100%			40%	80%	<input type="checkbox"/>		47%	80%	<input type="checkbox"/>	<input type="checkbox"/>	47%	80%	<input type="checkbox"/>			No data for this range	

P4 - Safer for all - Annual

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
NI 21	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	28.89%	28.2%	<input checked="" type="checkbox"/>		32%		Final published Place Survey result from Communities and Local Government. The next Place Survey will be carried out in 2010.
NI 35	Building resilience to violent extremism	2	2	<input checked="" type="checkbox"/>		3		Self evaluation has been completed and average score submitted to DCLG Data Interchange Hub.

P5 - Healthier people with a better quality of life - Quarterly




PI Code	Performance Indicator	Lond on Average 2008 /09	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
			Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
L0004 LAA stretch	Number of schools achieving Healthy School Status (2007 - 2010 stretch target)		76%	79%	85%			79%	85%			85%	85%			82%	85%	
L0114 LAA	Improved living conditions for vulnerable people ii) Number of older people permanently admitted into residential and nursing care - YTD (2007 -2010 stretch target)		135	20	29			57	57			84	67			65	84	Although activity in this indicator has the tendency to increase in winter months, reducing the number of Older people admitted into residential/nursing continues to be a high priority for management and work is ongoing to understand/investigate this increase in November.
L0115 LAA	Improved living conditions for vulnerable people iii) Number of adults permanently admitted into residential and nursing care - YTD (2007 -2010 stretch target)		10	1	5			5	10			6	11			6		
LAA Local	Improved living conditions for vulnerable people iv) Number of accidental dwelling fires		194	68	57.5			57	57.5			125	115			No data for this range		The prevention of dwelling fires is an imprecise action and the performance in May was the highest monthly total for three years at least which has skewed the quarterly figures. Other performance this quarter has been normal. We have increased our Home Fire Safety Visit target and are targeting those households that fall within priority areas identified as most likely geographic areas for fires to occur. In addition, we are working with drug and alcohol practitioners and those that work with the elderly and disabled to identify individuals who are vulnerable to fire.









PI Code	Performance Indicator	Lond on Average 2008 /09	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
			Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
LAA stretch	Smoking cessation - increase in the number of smoking quitters in N17 (2007-2010 stretch target)		632	133	50				75			133	50			Measured Quarterly		
NI 53a	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants being breastfed at 6-8 weeks		65.9 5%	62.3 6%	60%			66.4 %	61.7 %			66.4 %	60%			Measured Quarterly		
NI 53b	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants for whom breastfeeding status is recorded (as being totally or partially breastfed at 6-8 weeks that quarter)		86.4 %	86.4 %	85%			88.5 %	86.6 %			88.5 %	86.6 %			Measured Quarterly		
NI 112 BV197	Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline)	- 10.7 %	12.2 %	7.9 %	- 18.1 %			- 1.8 %	- 18.1 %			- 1.8 %	- 18.1 %			Measured Quarterly	This covers the quarterly period April-June 2008 (49 actual number of conceptions) We are continuing to decrease under 18 conceptions against the 1998 baseline.	
NI 113a	Prevalence of Chlamydia in under 25 year olds - Part 1 - Chlamydia screens/tests	4.7 %	17.1 %	3.4 %	3.1 %			7.0 %	6.2 %			7.0 %	6.2 %			No data for this range	To be verified by Health Protection Agency (HPA).	
NI 123_N	Number of 4-week smoking quitters who attended NHS Stop Smoking Services	462	193 9	356	250				500			356	250			No data for this range		
NI 125	Achieving independence for older people through rehabilitation/intermediate care	85.3 %	79.8 %	N/A	N/A	N/A	N/A	79.2 %	80.0 %			78.3 %	80.0 %			78.3 %	Official recording for this indicator began in September for clients discharged in June in line with DOH guidance. We are slightly below the 80% target for the month of October. The method of recording the NI 125 data will be	

PI Code	Performance Indicator	Lond on Average 2008 /09	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
			Value	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Value	
																		recorded on the Framework-I system as from November, which will be a more robust system for recording the data. We expect with this increased scrutiny that this target will be achieved.
NI 126	Early Access for Women to Maternity Services		51.9 %	73.6 %	80.0 %			79.2 %	80.0 %			76.4 %	80.0 %			No data for this range		Currently under target, but showing an improving trend with an increase from 51.9% to 73.6% since the end March. A Maternity Action Plan is in place, overseen by the Maternity Steering Group.
NI 135	% of carers receiving needs assessment or review and a specific carer's service, or advice and information - YTD	21.0 %	22.1 %	7.7 %	4.8 %			12.8 %	9.6 %			16.5 %	12.8 %			14.3 %	16.5 %	Target has been profiled to hit 19.2% by year end in line with LAA.
NI 141	Percentage of vulnerable people achieving independent living	78.5 %	81.5 %	81.5 %	75%			82.2 %	75%			81.5 %	75%			No data for this range		
NI 149	% of Adults receiving secondary mental health services in settled accommodation		81%	No data for this range											85%	86 %	Target to be set as part of the LAA Refresh.	
NI 156	Number of households living in temporary accommodation		4548	4403	4280			4123	4032			3880	3872			3982		The number of Homeless Households in Temporary Accommodation continued to fall during October with a significant reduction of 141 in the month, this combined with the reduction achieved in September of 144 household has meant that the actual figure in TA is just 30 households short of the original forecast for October set in April 2009. These improved performances over the last couple of months arise from the significant progress of the EA project in reducing high cost nightly rated accommodation and the improvement in performance by the Housing Service as a whole. The year end target of 3552 households in Temporary Accommodation is now well within reach of the service and will represent a reduction of nearly 1000 households in Temporary


PI Code	Performance Indicator	Lond on Average 2008 /09	2008 /09	Q1 2009/10				Q2 2009/10				2009/10 (YTD)				Oct 2009	Nov 2009	Latest Note
				Value	Value	Targe t	Statu s	Short Tren d	Value	Targe t	Statu s	Short Tren d	Value	Targe t	Statu s			
																	Accommodation during this financial year.	

P5 - Healthier people with a better quality of life - Annual

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
L0052 (LAA Local)	Improved living conditions for vulnerable people (i) tonnage of carbon not emitted into the atmosphere (as a result of energy efficiency measures carried out in the private domestic (2007-2010 stretch target)					376		<p>The latest data available for this indicator relates to 2007-2008 when 267 tonnes of carbon were not emitted into the atmosphere, against the 2005/6 baseline of 108 tonnes.</p> <p>The indicators measure the tonnage of carbon that can reliably be said not to have been emitted into the atmosphere as a result of energy saving measures carried out in the private domestic sector with vulnerable households during 2007/08.</p> <p>The calculations are based on the outputs of the two schemes that were operational in Haringey throughout 2007/08 and hence those for which Haringey Council has data: Warm Front (754 households assisted) and Warmth and Comfort (300 households assisted).</p>
LAA local	% of HIV infected patients with CD4 count less than 200 cells per mm3 diagnosed		30.1% (2007)			40.1%		2007 data is now available. 2008 data is being prepared in December 2009 and will be published in Jan 2010.
NI 08	Adult participation in sport and active recreation (2007-2010 stretch target)	20.4%	23.1%			26.9%		The 2008/09 outturn has now been released.
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	15	13			15		

PI Code	Performance Indicator	London Average 2008/09	2008/09		2009/10			Latest Note
			Value	Status	Value	Target	Status	
NI 56(x)	Obesity in primary school age children in Year 6: Line 10	21.5%	20.7%			23.8%		
NI 116	Proportion of children in poverty	27.9%		No target set		32.5%		Frozen target to be reassessed at year 2 refresh.
NI 119	Self-reported measure of people's overall health and wellbeing	79%	80%	No target set		80%		Final published Place Survey result from Communities and Local Government. The next Place Survey will be carried out in 2010.
NI 121	Mortality rate from all circulatory diseases at ages under 75 per 100,000 population	79.22	93.80		90.1%	94.00		
NI 140	Fair treatment by local services	67.2%	60.8%			62.6%		Final published Place Survey result from Communities and Local Government. The next Place Survey will be carried out in 2010.
NI 155	Number of affordable homes delivered (gross)					340		See exception report.
NI 158	% non-decent council homes	30.3%	36%			30%		This is an annual indicator reported at the end of the year (Unlike BV184a). HfH reported a figure of 32.9% for Q2. They are projecting that the target will be met by the year end.

P6 - People and customer focused - Annual

PI Code	Performance Indicator	London Average 2008/09	2008/09				2009/10			Latest Note
			Value	Target	Status	Short Trend	Value	Target	Status	
QoL23 NI 4	% of people who feel they can influence decisions in their locality	35%	40.3%	No target set				42.9%		<p>Final published Place Survey result from Communities and Local Government.</p> <p>In Haringey, 40.3% agreed that they felt they could influence decisions in locality. This is above the London average of 35% and places us 4th highest in London and above the national average of 29%.</p> <p>The next Place Survey will be carried out in 2010.</p>